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**To:** Board of Education and Dr. Dale Ellis, Superintendent  
**From:** David Dutton  
**Date:** October 6, 2014  
**Subject:** AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2015.

Amendment #01 increases our State budget \$46,603, these adjustments are made for actual revenues and expenditures.

I will respond to any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #01

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of October 2014 passed the following resolution.

Be it resolved that the following amendment be made to the Budget Resolution for the fiscal year ending June 30,2015.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Salary- Non Instructional Support	1,600	
1.5000.014	Program Support Supplies		4,060
1.5000.015	Technology Fund Supplies	19,063	
1.5000.015	Technology Fund Software	20,000	
1.5000.001	Salary - Teacher	10,000	
1.3100.	State Public Schools Funds	46,603	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	25,414,815
Amount of <b>Increase</b>		\$	<b>46,603</b>
Total Appropriation in Current Amended Budget		\$	25,461,418

Passed by majority vote of the Board of Education of Montgomery County on the 6th day of October 2014.

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Chairman, Board of Education

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Secretary, Board of Education